

Clipston Parish Council

BUDGET 2026 - 2027

	Budget 2025/2026
Expenditure	
Street Lighting electricity ENERGY	£6,000.00
Street Lighting Maintenance costs	£3,000.00
Mowing	£500.00
Mowing Insurance	£400.00
Village Maintenance	£2,500.00
GRANT Playing Field Insurance	£1,900.00
Village seats/signs	£500.00
Speed signs	£100.00
Insurance - Parish Council	£600.00
Clerk's Salary	£7,000.00
Payroll	£200.00
Clerk's Expenses	£250.00
General Admin.(including training)	£150.00
Councillor expenses	£150.00
Hire of Hall	£300.00
Audit Fees	£250.00
IT/website	£550.00
Bank Charges	£220.00
Subscriptions	£700.00
S137	£50.00
Grants	£1,000.00
TOTAL	£26,320.00
RESERVES	
Neighbourhood Plan	£1,000.00
Election costs	£0.00
Legal fees	£500.00
Replacement Street Lights	£13,000.00
Tree Survey	£500.00
Village Hall Grant (including Insurance)	£1,000.00
Clipston in Bloom	£500.00
Reserves suggested 6-12 Months	£12,500.00
TOTAL	£29,000.00
OTHER EXPENDITURE	
Income	
Precept received in full	£26,000.00
TOTAL	£26,000.00
Awaiting income	
VAT RETURN 25/26	£1,886.90
VAT RETURN 24/25	£1,938.39
Grass Cutting Grant	£764.19
Grants	£0.00
Bank Interest	£200.00
	£4,789.48

Precept