

Clipston Parish Council

March 2026 for the Year 2025/26

		Budget 2025/2026
	Expenditure	
Services	Street Lighting electricity	£8,000.00
	Street Lighting Maintenance costs	£2,000.00
	Mowing	£1,000.00
	Mowing Insurance	£400.00
	Village Maintenance	£200.00
	Playing Field Insurance	£1,900.00
	Village seats/signs	£0.00
	Speed signs	£100.00
	Insurance - Parish Council	£800.00
Admin.	Clerk's Salary	£7,000.00
	Payroll	£150.00
	Clerk's Expenses	£250.00
	General Admin.(including training)	£150.00
	Councillor expenses	£150.00
	Hire of Hall	£250.00
	Audit Fees	£500.00
	IT/website	£450.00
	Bank Charges	£150.00
	Subscriptions	£500.00
Grants/ Donations	S137	£50.00
	Grants	£1,000.00
	TOTAL	£25,000.00
General Reserves	Neighbourhood Plan	£1,000.00
	Election costs	£500.00
	Legal fees	£3,000.00
	Replacement Street Lights and Repairs	£7,000.00
	Tree Survey	£2,000.00
	Village Hall Grant (including Insurance)	£500.00
	Reserves suggested 6-12 Months	£12,000.00
	TOTAL	£26,000.00
Income	Income	
	Grass Cutting Grant	£764.19
	Grants	£0.00
	Bank Interest	£200.00
	Precept	£25,000.00
	TOTAL	£25,964.19

Predicted
Income

